

Vulnerable Populations Vaccination Proposal Template Example 1



<p><u>Target Population</u></p>	<p>Our core business is to support families in crisis and at risk of homelessness. In the last financial year, we have assisted 100 families. Many families still require COVID vaccinations but are hesitant – given our relationship with these individuals we believe we can engage further with them to increase opportunities for vaccination</p>
<p><u>Activities planned</u></p>	<p>Use 2 Outreach workers 3 nights a week for 3 hours between 6pm-9pm for 10 weeks, to support the following activities:</p> <ul style="list-style-type: none"> ○ To provide education to clients about vaccination ○ To Provide information about vaccination opportunities ○ To assist Clients to attend vaccination clinics <p>We aim to engage with 40 families over this 10-week period</p> <p>We already have the staff who currently work part-time and can do extra shifts. We can start straight away</p>
<p><u>Proposed Budget including timeframe</u></p>	<p><u>Outreach worker</u> 9 hours a week at \$40 = \$315 x 10 weeks = \$3150 per workers Total cost for 10 weeks is \$6, 300</p> <p><u>Travel costs</u> Fuel costs to engage with clients after hours and to assist clients to attend vaccine centres = \$2000</p> <p>In-Kind costs – to provide vehicle and admin support</p>